

**Report to:** Integrated Joint Board  
**Title of report:** A&B HSCP Annual Performance Report 2019/20  
**Presented by:** Stephen Whiston Head of Strategic Planning and Performance  
**Date:** November 2020

**The Integrated Joint Board is asked to:**

- To approve the Annual Performance Report for the Health and Social Care Partnership for the year 2019/20.

**1. Background:**

The IJB have previously agreed that an Annual Performance Report would be produced and presented to them each year. There have been three previous Annual Performance Reports, covering 2016/17, 2017/18 and 2018/19.

Required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014

<http://www.legislation.gov.uk/ssi/2014/326/contents/made>

As a minimum the annual performance report must include:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Strategic Plan
- Comparison between the reporting year and previous reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections
- Details of any review of the Strategic Plan.

However, due to the impact of the COVID-19 pandemic on the services and supporting services we are unable to produce the Annual Performance Report for 2019/20 in its customary format and content.

In accordance with the Coronavirus (Scotland) Act 2020, we have postponed the publication of our Annual Performance Report for 2019/20. This decision was taken at the Integration Joint Board meeting in October.

The Annual Performance report for 2019/20 is therefore of necessity a lighter content and further National Services Scotland (NSS) has advised that due to the impact of Covid 19, official performance information is incomplete for the Financial Year 2019/2020 and that Partnerships should use the 2019 calendar year for reporting, but to still compare against historical data for financial years.

The Annual Performance report for 2019/20 has been presented to the Strategic Planning Group, who have considered it and recommended it for approval to the IJB.

## **2 Conclusion**

The Covid 19 response has had a significant impact on:

- the capacity of officers to produce a 2019/2020 IJB Annual Performance report to the legislated 31st July 2020 timescale
- The 2019/2020 Annual Performance report presented to the IJB demonstrate progress against the commitments laid out in the Strategic Plan for Health and Social Care.
- There remain challenges to meet some of the performance standards particularly emergency demand and waiting times.
- Publishing the IJB Annual Performance Report 2019/20 late will fulfil the IJB's reporting requirements under the 2014 Act.

## **3 STRATEGIC PLAN 2019-2022**

Robust performance management arrangements are critical to the delivery of the Strategic Commissioning Plan. This work contributes to all the strategic priorities of Argyll and Bute HSCP.

## **4. GOVERNANCE IMPLICATIONS**

### **Financial Impact**

Included within the Annual Performance Report.

### **Staff Governance**

Included within the Annual Performance Report

## **Clinical and Care Governance**

Included within the Annual Performance Report Indicators

### **2. EQUALITY & DIVERSITY IMPLICATIONS**

As there is no change in policy an equality impact assessment is not required.

### **3. GENERAL DATA PROTECTION PRINCIPLES COMPLIANCE**

No impact on GDPR or current data sharing agreements.

### **4. RISK ASSESSMENT**

Impact on strategic and operational risks will be assessed within existing risk assessment processes.

### **5. PUBLIC & USER INVOLVEMENT & ENGAGEMENT**

The Annual Performance Report is for the IJBs use but is a publicly available document